

**UPSHUR COUNTY APPRAISAL DISTRICT
2021 BUDGET
ADOPTED 6/12/2020**

501-Audit	\$	5,315.00
502-Board of Review	\$	5,500.00
503-Document Services	\$	5,320.00
504-Data Processing	\$	110,005.00
505-Dues, Membership & Tuition	\$	6,825.00
506-Equipment Repair & Rental	\$	1,900.00
507-Grounds Maintenance	\$	8,440.00
508-Insurance (property, liability, workers comp)	\$	6,300.00
509-Insurance (medical)	\$	98,145.00
510-Janitorial Supplies	\$	900.00
511-Legal Services	\$	15,000.00
512-Mapping Supplies	\$	500.00
513-Medicare	\$	6,227.10
514-Mineral Valuation	\$	92,000.00
515-Office Equipment	\$	2,000.00
516-Office Furniture	\$	500.00
517-Office Supplies	\$	7,500.00
518-Payroll	\$	415,140.00
519-Postage	\$	39,620.00
520-Retirement	\$	41,514.00
521-Telephone	\$	4,800.00
522-Travel Expense	\$	32,400.00
523-Unemployment	\$	2,000.00
524-Utilities	\$	7,600.00
525-Worker's Comp		-
526-Reserve Fund	\$	9,154.51
Total Expenses	\$	924,605.61