

**UPSHUR COUNTY APPRAISAL DISTRICT
2020 BUDGET
ADOPTED 6/6/19**

501-Audit	5140
502-Board of Review	5500
503-Document Services	4800
504-Data Processing	98259
505-Dues, Membership & Tuition	6180
506-Equipment Repair & Rental	2040
507-Grounds Maintenance	6434
508-Insurance (property, liability, workers comp)	6300
509-Insurance (medical)	89380
510-Janitorial Supplies	900
511-Legal Services	15000
512-Mapping Supplies	500
513-Medicare	6137
514-Mineral Valuation	92000
515-Office Equipment	2000
516-Office Furniture	500
517-Office Supplies	7500
518-Payroll	409136
519-Postage	26500
520-Retirement	40914
521-Telephone	4700
522-Travel Expense	31120
523-Unemployment	2000
524-Utilities	7600
525-Worker's Comp	-
526-Reserve Fund	8705
527-System/Pictometry Upgrade	15665
Total Expenses	894910

	2020 Proposed Salaries	
Administrative Assistant		28000
Chief Appraiser		75000
Appraiser RPA		43000
Appraiser RPA		41000
Appraiser RPA		30000
Cartographer		55000
Cartographer Assistant/Reception		31136
Office Assistant/Reception		24000
Office/Appraisal Assistant		26000
Office/Appraisal Assistant		29000
Office/Appraisal Assistant		27000
Total Payroll	2020 PROPOSED	409,136

Each employee receives	
Medical/dental/vision insurance per month	656
Matched retirement/ no Soc Sec paid	10%
Appraiser vehicle allowance per month	500
Chief Appraiser vehicle allowance per month	400