

**UPSHUR COUNTY APPRAISAL DISTRICT
2017 BUDGET
ADOPTED JUNE 7, 2016**

501-Audit	\$	4,860
502-Board of Review	\$	6,000
503-Document Services	\$	4,100
504-Data Processing	\$	89,000
505-Dues, Membership & Tuition	\$	5,500
506-Equipment Repair & Rental	\$	2,000
507-Grounds Maintenance	\$	2,500
508-Insurance (Computer, Etc.)	\$	5,000
509-Insurance	\$	63,800
510-Janitorial Supplies	\$	900
511-Legal Services	\$	15,000
512-Mapping Services	\$	500
513-Medicare	\$	5,864
514-Mineral Valuation	\$	89,200
515-Office Equipment	\$	2,000
516-Office Furniture	\$	500
517-Office Supplies	\$	8,500
518-Payroll	\$	390,937
519-Postage	\$	23,000
520-Retirement	\$	39,694
521-Telephone	\$	5,500
522-Travel Expense	\$	45,000
523-Unemployment	\$	2,277
524-Utilities	\$	8,000
525-Worker's Comp	\$	
526-Reserve Fund	\$	8,196
527-System/Pictometry Upgrade	\$	15,400
Total Expenses	\$	843,228